

**SWAMY VIVEKANANDA EDUCATIONAL TRUST**

**SAIDABAD, HYDERABAD**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021**

<u>EXPENDITURE</u>	<u>AMOUNT</u>	<u>INCOME</u>	<u>AMOUNT</u>
To Advertisement Charges	717,925	By Admission Fee	12,030,000
To Academic Expenses	138,060	By Special Fee	14,139,000
To Audit Fee	140,800	By Fee Collection	283,463,000
To Bank charges	3,009,713	By Concessional Bus fee from Staff	1,363,000
To College Functions	21,131	By Examination Fee	12,596,353
To Examination Expenditure	11,708,094	By Interest from Bank	270,887
To Electricity Charges	1,669,341	By Miscellaneous Income	1,073,636
To Faculty Development Expenses	116,200	By Grant in Aid from Govt and UGC Prg	4,581,092
To Faculty and Student Incentives	4,125,320	DDUGKY	4003623
To GramPanchayat Tax	663,888	STTP Grant	225469
To Gardening Maintenance	1,441,571	Tech IWV Grant	139500
To Govt. Minor Project Prog	4,807,420	TEQUIP Grant	212500
DDUGKY	4064073		
STTP	235699		
Tech IWV	149504		
TEQUIP	207795		
MODRAB	150349		
To Health Centre Expenses	11,161		
To Hostel Maintenance	2,518,512		
To Honorarium Paid to Distinguish facul	180,000		
To Insurance for Buildings,Staff..	153,164		
To Interest to Bank	9,836,422		
To Internet Charges	329,080		
To Library Maintenance Expenses	844,843		
To Lab Maintenance	214,591		
To Maintenance	15,858,770		
To Miscellaneous Expenses	411,826		
To Printing & Stationery	23,030		
To Postage	10,390		
To Professional Tax	10,000		
To Salaries	146,464,932		
To Social & Charities	580,100		
To Software Maintenance	479,500		
To Sports & Games	4,800		
To Staff Welfare	828,345		
To Security Charges	1,734,706		
To Student Enrichment Program Exp	3,840,031		
To Telephone Charges	87,614		
To Travelling & Conveyance	2,948,000		
To University & Affiliation fee	6,335,941		
To Vehicle & Bus Maintenance	9,076,810		
Total of Expenses	<b>231,342,031</b>		
To Depreciation	27,732,643		
To Excess of income over Expenditure	70,442,294		
	<b>329,516,968</b>		
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Place : Hyderabad

Date : 14/1/2022



CA. L. JANARDHAN RAO  
Proprietor M.No: 18474

For Deshmukh & Co. accountants

For Swamy Vivekananda Educational Trust

Chairman

Secretary

