

SWAMY VIVEKANANDA EDUCATIONAL TRUST

SAIDABAD, HYDERABAD

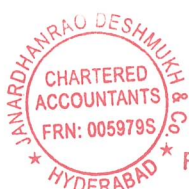
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2022


<u>EXPENDITURE</u>	<u>AMOUNT</u>	<u>INCOME</u>	<u>AMOUNT</u>
To Advertisement Charges	638,580	By Admission Fee	15,216,000
To Audit Fee	118,800	By Special Fee	16,501,500
To Bank charges	961,211	By Fee Collection	357,957,000
To College Functions	688,642	By Bus fee	14,910,550
To Examination Expenditure	13,094,344	By Examination Fee	14,001,529
To Electricity Charges	2,340,674	By Interest from Bank	220,642
To GramPanchayat Tax	928,650	By Miscellaneous Income	947,523
To Gardening Maintenance	2,066,581	By Grant in Aid from Govt and UGC Prg	3,957,174
To Govt. Minor Project Prog	4,068,037	DDUGKY	3740632
DDUGKY	3788256	STTP Grant	43359
STTP	43359	MODRAB	47950
NCEET	75839	NCEET	25233
SPICES	160583	SPICES	100000
To Health Centre Expenses	557,300	By Donation Received	300
To Honorarium for Guest Lectures	269,300	By Hostel Fee	13,440,000
To Hostel Maintenance	12,324,095		
To Insurance for Buildings,Staff..	153,164		
To Interest to Bank	24,185,308		
To Internet Charges	720,481		
To Library Maintenance Expenses	600,358		
To Lab Maintenance	3,069,561		
To Maintenance	14,938,159		
To Miscellaneous Expenses	775,642		
To Printing & Stationery	542,534		
To Postage	2,475		
To Research & Development Exp	7,073,421		
To Salaries	160,729,841		
To Social & Charities	5,100		
To Student Incentives	16,496,580		
To Sports & Games	135,355		
To Staff Welfare	1,186,033		
To Security Charges	2,065,352		
To Seminar & Workshop Exp	6,972,177		
To Sitting fee for Distinguish faculty	447,000		
To Telephone Charges	107,905		
To Travelling & Conveyance	2,609,918		
To Training & Placement Cell Exp	13,800		
To University & Affiliation fee	13,312,135		
To Vehicle & Bus Maintenance	16,386,361		
Total of Expenses	<u>310,584,874</u>		
To Depreciation	37,864,821		
To Excess of income over Expenditure	<u>88,702,523</u>		
	<u><u>437,152,218</u></u>		<u><u>437,152,218</u></u>

Place : Hyderabad

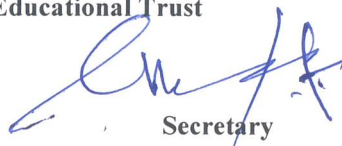
Date :28/9/2022

For Swamy Vivekananda Educational Trust




CA. L. JANARDHAN RAO
Proprietor M.No: 18474
For Janardhanrao Deshmukh & Co.
Chartered Accountants

Chairman


Secretary

